

Combined Variations AEN Models and Threshold Model 2008/09 to 2010/11

Appendix 6

School	Model A Plus Threshold			Model B Plus Threshold			Model C Plus Threshold			Model D Plus Threshold		
	Variance 2008/09	Variance 2009/10	Variance 2010/11	Variance 2008/09	Variance 2009/10	Variance 2010/11	Variance 2008/09	Variance 2009/10	Variance 2010/11	Variance 2008/09	Variance 2009/10	Variance 2010/11
Anson Primary	£19,632	£33,939	£48,246	£22,431	£38,384	£54,336	£22,965	£37,536	£52,108	£25,764	£41,981	£58,199
Avigdor Hirsch Torah Temimah	-£6,121	-£4,706	-£3,291	-£7,425	-£6,777	-£6,129	-£2,077	-£340	£1,396	-£3,381	-£2,411	-£1,442
Barham Primary	£114,644	£165,663	£216,682	£107,412	£154,179	£200,946	£85,077	£133,746	£182,416	£77,846	£122,263	£166,680
Braintcroft Primary	£112,718	£148,210	£183,701	£114,251	£150,643	£187,035	£104,232	£139,049	£173,866	£105,765	£141,482	£177,200
Brentfield Primary	£95,999	£156,902	£217,805	£100,469	£164,001	£227,533	£93,834	£154,565	£215,296	£98,304	£161,664	£225,023
Byron Court Primary	£90,032	£117,938	£145,843	£86,752	£112,728	£138,704	£85,200	£112,721	£140,242	£81,920	£107,512	£133,104
Carlton Vale Infant	£28,135	£59,870	£91,606	£38,831	£76,857	£114,883	£33,026	£65,150	£97,274	£43,722	£82,137	£120,551
Chalkhill Primary	£72,514	£110,634	£148,754	£79,594	£121,878	£164,161	£76,856	£115,321	£153,786	£83,936	£126,565	£169,194
Christ Church CE Primary	£24,469	£47,015	£69,561	£25,720	£49,002	£72,285	£32,065	£55,215	£78,365	£33,316	£57,202	£81,088
Convent of Jesus & Mary Inf	£22,708	£48,234	£73,761	£23,723	£49,847	£75,972	£23,857	£49,476	£75,094	£24,873	£51,089	£77,304
Donnington Primary	£12,834	£34,589	£56,344	£19,504	£45,182	£70,860	£19,043	£41,291	£63,540	£25,713	£51,884	£78,055
Elsley Primary	£122,821	£163,961	£205,101	£122,460	£163,388	£204,316	£120,719	£161,692	£202,665	£120,358	£161,119	£201,880
Fryent Primary	£53,982	£86,175	£118,367	£56,069	£89,488	£122,908	£53,161	£85,289	£117,416	£55,248	£88,602	£121,956
Furness Primary	£93,118	£145,607	£198,095	£94,954	£148,523	£202,091	£90,301	£142,566	£194,831	£92,138	£145,482	£198,826
Gladstone Park	£92,711	£149,241	£205,772	£91,160	£146,778	£202,396	£87,853	£143,997	£200,141	£86,301	£141,533	£196,765
Harlesden Primary	£5,387	£40,852	£76,317	£15,669	£57,180	£98,691	£15,066	£51,300	£87,534	£25,347	£67,628	£109,908
Islamia Primary	£40,925	£80,678	£120,431	£42,020	£82,417	£122,814	£50,213	£90,704	£131,195	£51,308	£92,442	£133,577
John Keble CofE Primary	£98,294	£153,374	£208,453	£100,149	£156,319	£212,490	£99,588	£154,771	£209,953	£101,443	£157,716	£213,990
Kensal Rise Primary	£73,182	£129,614	£186,045	£76,119	£134,277	£192,435	£70,452	£126,667	£182,881	£73,388	£131,329	£189,271
Kingsbury Green Primary	£85,932	£113,020	£140,107	£88,302	£116,783	£145,264	£83,178	£110,047	£136,915	£85,548	£113,810	£142,072
Leopold Primary	£69,612	£121,094	£172,576	£64,721	£113,326	£161,932	£68,668	£120,075	£171,482	£63,777	£112,307	£160,838
Lyon Park Infants	£22,922	£47,556	£72,190	£19,771	£42,552	£65,333	£29,096	£54,221	£79,345	£25,945	£49,217	£72,489
Lyon Park Junior	£69,253	£90,530	£111,806	£66,181	£85,651	£105,121	£48,210	£67,814	£87,418	£45,138	£62,936	£80,733
Malorees Infants	-£12,645	-£3,623	£5,399	-£10,834	-£747	£9,339	-£5,782	£3,785	£13,353	-£3,972	£6,661	£17,293
Malorees Junior	£3,683	£21,416	£39,149	£5,464	£24,244	£43,024	-£3,045	£14,153	£31,351	-£1,264	£16,981	£35,227
Michael Sobell Sinai	£24,318	£36,495	£48,672	£19,622	£29,038	£38,454	£22,390	£34,414	£46,438	£17,695	£26,957	£36,220
Mitchell Brook Primary	£46,723	£92,535	£138,346	£52,951	£102,425	£151,899	£48,338	£94,278	£140,218	£54,566	£104,168	£153,771
Mora Primary	£41,660	£66,614	£91,567	£47,643	£76,114	£104,586	£43,768	£68,889	£94,010	£49,751	£78,390	£107,029
Mount Stewart Infants	£3,645	£14,136	£24,626	£2,635	£12,532	£22,429	£5,756	£16,415	£27,073	£4,747	£14,812	£24,876
Mount Stewart Junior	£18,614	£28,666	£38,718	£17,074	£26,221	£35,368	£14,958	£24,720	£34,481	£13,419	£22,275	£31,131

Newfield Primary	£8,122	£36,008	£63,893	£20,487	£55,644	£90,800	£19,526	£48,317	£77,109	£31,891	£67,954	£104,016
North West London Jewish	-£12,992	-£6,600	-£207	-£14,945	-£9,701	-£4,457	-£11,340	-£4,816	£1,708	-£13,293	-£7,917	-£2,542
Northview Primary	£17,382	£39,195	£61,009	£23,516	£48,936	£74,357	£24,509	£46,889	£69,269	£30,643	£56,630	£82,617
Oakington Manor Primary	£92,332	£128,394	£164,456	£86,805	£119,618	£152,430	£84,738	£120,197	£155,656	£79,212	£111,421	£143,630
Oliver Goldsmith Primary	£15,624	£30,490	£45,356	£12,878	£26,128	£39,379	£14,415	£29,185	£43,955	£11,669	£24,824	£37,979
Our Lady of Grace RC Inf	-£10,180	£2,623	£15,426	-£9,944	£2,997	£15,938	-£6,537	£6,555	£19,647	-£6,302	£6,928	£20,159
Our Lady of Grace RC Jnr	-£12,369	-£845	£10,680	-£11,945	-£172	£11,602	-£15,601	-£4,333	£6,934	-£15,177	-£3,660	£7,856
Our Lady of Lourdes RC	£36,336	£73,368	£110,400	£43,474	£84,705	£125,935	£41,742	£79,204	£116,667	£48,881	£90,541	£132,201
Park Lane Primary	£3,020	£19,208	£35,397	£10,793	£31,552	£52,312	£10,050	£26,797	£43,544	£17,823	£39,141	£60,459
Preston Park Primary	£116,457	£162,067	£207,677	£114,770	£159,388	£204,006	£107,357	£152,244	£197,131	£105,670	£149,565	£193,460
Princess Frederica CE Primary	£53,563	£90,619	£127,675	£49,335	£83,904	£118,474	£53,453	£90,500	£127,548	£49,225	£83,785	£118,346
Roe Green Infants	£25,809	£53,695	£81,581	£25,954	£53,925	£81,896	£26,326	£54,253	£82,180	£26,471	£54,483	£82,495
Roe Green Junior	£30,898	£55,546	£80,194	£31,474	£56,460	£81,447	£20,038	£43,823	£67,607	£20,614	£44,737	£68,860
Salisbury Primary	£98,649	£150,914	£203,179	£88,015	£134,026	£180,038	£92,436	£144,207	£195,978	£81,802	£127,320	£172,837
St Andrew & St Francis CE	£75,933	£119,980	£164,027	£77,204	£121,998	£166,792	£76,974	£121,104	£165,234	£78,245	£123,122	£167,998
St Joseph RC Infants	£39,169	£58,756	£78,344	£43,525	£65,674	£87,823	£41,050	£60,787	£80,524	£45,406	£67,705	£90,003
St Joseph's Junior	-£312	£26,267	£52,846	£2,130	£30,146	£58,161	-£3,649	£22,664	£48,978	-£1,207	£26,543	£54,293
St Joseph's Primary	£43,814	£72,632	£101,449	£42,837	£71,079	£99,321	£42,514	£71,228	£99,941	£41,536	£69,675	£97,813
St Margaret Clitherow Primary	£9,938	£25,637	£41,336	£11,693	£28,425	£45,157	£18,734	£35,132	£51,530	£20,490	£37,921	£55,351
St Mary Magdalen's RC Junior	-£7,258	£4,709	£16,676	-£7,401	£4,482	£16,364	-£9,960	£1,792	£13,545	-£10,103	£1,565	£13,233
St Mary's CE Primary	£30,788	£64,698	£98,609	£36,405	£73,619	£110,832	£35,788	£70,096	£104,404	£41,405	£79,016	£116,627
St Marys RC Primary	£42,240	£70,126	£98,013	£41,366	£68,738	£96,111	£44,067	£72,099	£100,131	£43,193	£70,711	£98,229
St Robert Southwell RC Primary	£21,817	£29,100	£36,384	£18,795	£24,302	£29,809	£23,277	£30,677	£38,076	£20,256	£25,879	£31,502
Stonebridge Primary	-£15,660	£2,076	£19,811	£2,127	£30,322	£58,517	-£3,842	£14,834	£33,509	£13,945	£43,080	£72,214
Sudbury Primary	£112,829	£166,116	£219,402	£110,303	£162,104	£213,905	£102,414	£154,873	£207,332	£99,888	£150,861	£201,834
The Kilburn Park Foundation	-£17,251	£8,835	£34,920	-£7,217	£24,769	£56,755	-£22,072	£3,630	£29,333	-£12,038	£19,564	£51,167
Uxendon Manor Primary	£56,592	£77,616	£98,640	£57,304	£78,747	£100,189	£56,266	£77,264	£98,262	£56,978	£78,395	£99,811
Wembley Primary	£106,234	£149,644	£193,053	£107,597	£151,809	£196,021	£98,301	£141,080	£183,859	£99,664	£143,245	£186,826
Wykeham Primary	£84,632	£135,013	£185,394	£91,165	£145,388	£199,611	£82,854	£133,094	£183,334	£89,388	£143,470	£197,551
Alperton Community	£162,253	£226,042	£289,831	£145,504	£199,444	£253,383	£162,253	£226,042	£289,831	£145,504	£199,444	£253,383
Cardinal Hinsley High	-£68,044	-£72,120	-£76,196	-£70,993	-£76,803	-£82,612	-£68,044	-£72,120	-£76,196	-£70,993	-£76,803	-£82,612
Claremont High	£39,937	£68,901	£97,864	£28,914	£51,396	£73,877	£39,937	£68,901	£97,864	£28,914	£51,396	£73,877
Convent of J & M Lang. College	£55,851	£118,863	£181,875	£39,489	£92,880	£146,271	£55,851	£118,863	£181,875	£39,489	£92,880	£146,271
Copland Community & Tech. Cent.	£110,142	£180,536	£250,930	£94,190	£155,203	£216,216	£110,142	£180,536	£250,930	£94,190	£155,203	£216,216
JFS	£46,895	£85,195	£123,494	£38,580	£71,989	£105,398	£46,895	£85,195	£123,494	£38,580	£71,989	£105,398
John Kelly Boys' Technology Col	£51,752	£117,292	£182,832	£52,076	£117,806	£183,537	£51,752	£117,292	£182,832	£52,076	£117,806	£183,537

John Kelly Girls' Technology Col	£91,936	£152,439	£212,943	£89,936	£149,264	£208,591	£91,936	£152,439	£212,943	£89,936	£149,264	£208,591
Kingsbury High	£84,906	£104,630	£124,354	£66,099	£74,763	£83,427	£84,906	£104,630	£124,354	£66,099	£74,763	£83,427
Preston Manor High	£137,481	£210,238	£282,996	£125,434	£191,107	£256,780	£137,481	£210,238	£282,996	£125,434	£191,107	£256,780
Queen's Park Community	£117,854	£192,538	£267,222	£101,019	£165,803	£230,587	£117,854	£192,538	£267,222	£101,019	£165,803	£230,587
St Gregory's RC High	£39,833	£81,462	£123,092	£28,696	£63,775	£98,855	£39,833	£81,462	£123,092	£28,696	£63,775	£98,855
Wembley High	£195,604	£323,476	£451,348	£183,036	£303,517	£423,999	£195,604	£323,476	£451,348	£183,036	£303,517	£423,999
Carlton Nursery Centre	-£51,436	-£45,324	-£39,212	-£33,138	-£16,265	£608	-£40,707	-£33,742	-£26,777	-£22,408	-£4,683	£13,042
College Green Nursery	-£18,588	-£19,662	-£20,737	-£16,051	-£15,634	-£15,217	-£16,572	-£17,486	-£18,400	-£14,035	-£13,458	-£12,880
Curzon Crescent Nursery	-£26,377	-£12,015	£2,346	-£11,896	£10,981	£33,858	-£20,667	-£5,852	£8,963	-£6,186	£17,144	£40,475
Fawood Childrens Centre	-£57,855	-£54,603	-£51,351	-£42,785	-£30,671	-£18,556	-£49,248	-£45,312	-£41,376	-£34,177	-£21,379	-£8,581
Total	£3,500,002	£6,000,002	£8,500,002	£3,500,002	£6,000,002	£8,500,002	£3,500,002	£6,000,002	£8,500,002	£3,500,002	£6,000,002	£8,500,002

Total Primary	£2,587,858	£4,342,114	£6,096,372	£2,681,892	£4,491,446	£6,301,000	£2,560,796	£4,312,901	£6,065,008	£2,654,830	£4,462,233	£6,269,636
Total Secondary	£1,066,400	£1,789,492	£2,512,584	£921,979	£1,560,145	£2,198,309	£1,066,400	£1,789,492	£2,512,584	£921,979	£1,560,145	£2,198,309
Total Nursery	-£154,256	-£131,605	-£108,953	-£103,870	-£51,589	£692	-£127,194	-£102,392	-£77,590	-£76,808	-£22,376	£32,056
GRAND TOTAL	£3,500,002	£6,000,002	£8,500,002	£3,500,002	£6,000,002	£8,500,002	£3,500,002	£6,000,002	£8,500,002	£3,500,002	£6,000,002	£8,500,002

Variations Per Pupil												
Total Primary	£114	£192	£270	£119	£199	£279	£113	£191	£268	£117	£197	£277
Total Secondary -11-16	£85	£143	£202	£74	£126	£178	£85	£143	£202	£74	£126	£178
Total Secondary - Post 16	-£13	-£26	-£39	-£13	-£26	-£39	-£13	-£26	-£39	-£13	-£26	-£39
Total Nursery	-£692	-£590	-£489	-£466	-£231	£3	-£570	-£459	-£348	-£344	-£100	£144
Difference Per Pupil Prim & Sec	£30	£49	£67	£45	£73	£101	£28	£47	£66	£44	£71	£99